

THE WICHITA AIRPORT AUTHORITY
Monthly Statistical Report

| | January 2006 | January 2005 | Percent Change | Year to Date 2006 | Year to Date 2005 | Percent Change |
|--------------------------------------|------------------|------------------|-------------------|----------------------|----------------------|-------------------|
| MID-CONTINENT FUEL (Gallons): | | | | | | |
| Jet A | 1,165,074 | 1,275,658 | (8.67) | 1,165,074 | 1,275,658 | (8.67) |
| AvGas | 14,876 | 15,899 | (6.43) | 14,876 | 15,899 | (6.43) |
| Manufacturers | 450,531 | 389,396 | 15.70 | 450,531 | 389,396 | 15.70 |
| TOTAL M-C FUEL | <u>1,630,481</u> | <u>1,680,953</u> | <u>(3.00)</u> | <u>1,630,481</u> | <u>1,680,953</u> | <u>(3.00)</u> |
| JABARA FUEL (Gallons): | | | | | | |
| Jet A | 67,685 | 49,666 | 36.28 | 67,685 | 49,666 | 36.28 |
| AvGas | 12,731 | 6,240 | 104.01 | 12,731 | 6,240 | 104.01 |
| Corporate | 2,412 | 3,760 | (35.85) | 2,412 | 3,760 | (35.85) |
| TOTAL JABARA FUEL | <u>82,828</u> | <u>59,666</u> | <u>38.82</u> | <u>82,828</u> | <u>59,666</u> | <u>38.82</u> |
| CONCESSIONS (Gross Receipts): | | | | | | |
| Food & Gift | 232,771 | 248,796 | (6.44) | 232,771 | 248,796 | (6.44) |
| Rent-a-Cars | 1,120,443 | 1,010,423 | 10.89 | 1,120,443 | 1,010,423 | 10.89 |
| Parking Lots | 315,626 | 331,654 | (4.83) | 315,626 | 331,654 | (4.83) |